

**APPENDIX C - BUDGET AND FINANCIAL REPORT FORM**

	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
<b>A. INCOME</b>			
1. SW Region Seed Money	\$	\$	\$
2. Registration:			
Members	( @ \$	)	
Spouses	( @ \$	)	
Non-Members	( @ \$	)	
Late Registration	( @ \$	)	
Complimentary	( @ \$	)	
3. Social Events/Spouses Activities:			
4. Meals (separate from registration):			
Breakfasts	( @ \$	)	
Luncheons	( @ \$	)	
Banquet	( @ \$	)	
5. Exhibitors	( @ \$	)	
6. Contributions (Sponsors)			
7. Other Income			
Total Income	\$	\$	\$

**B. EXPENSES**

1. SW Region Seed Money	\$	\$	\$
2. Address Labels			
3. Postage			
4. Printing/Graphics			

Budgeted                      Actual    Difference

